

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Con	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
1g	Purchase of Office Equipment, Supplies and Consumables	Registrar	SVP													TF	115,189.00			
2g	Purchase of Academic Gowns, Caps and Apparel	IGP	SVP													IGP	196,000.00	196,000.00		
3g	Printing of Student Ledger	Cashier	SVP													TF	96,000.00	96,000.00		
4g	Purchase of Office Equipment	CAS	SVP													TF	95,000.00		95,000.00	
5g	Purchase of Office Equipment, Supplies and Consumables	Registrar	SVP													TF	115,189.00			
6g	Purchase of Airconditioning System	COE	SVP													TF	73,736.00		73,736.00	
7g	Purchase of TV & Projector	CNAHS	SVP													TF	75,000.00		75,000.00	
8g	Purchase of Airconditioning Units	CNAHS	SVP													TF	60,000.00		60,000.00	
9g	Purchase of IT Parts & Equipment	CompLab	SVP													TF	115,045.28		115,045.28	
10g	Purchase of Electrical Supplies	Supply	SVP													GAA	254,700.00	254,700.00		
1PB	Provision of Security Services	Supply	PB		3/18/2014	3/21/2014	4/2/2014	4/2/2014	4/4/2014	4/4/2014	4/5/2014	4/7/2014	4/10/2014			GAA	1,332,000.00	1,332,000.00		
11g	Purchase of Reference Books	Library	DC													TF	290,150.00	290,150.00		
12g	Purchase of IT Equipment & Supplies	Registrar	SVP													TF	138,200.00			
13g	Purchase of IT Equipment and Furniture	Cashier	SVP													TF	119,500.00		119,500.00	
	Purchase of IT Equipment	CNAHS	SVP													TF	125,000.00		125,000.00	
14g	Supply, Delivery & Installation of Automated Wireless Queuing System	DSAS	SVP													TF	60,000.00		60,000.00	
15g	Purchase of Office Supplies & Devices	QAC	SVP													GAA	75,915.00	75,915.00		
16g	Purchase of Office Supplies & Devices	CBA	SVP													GAA	178,405.00	178,405.00		
17g	Purchase of Computer & Camera	CBA	SVP													TF	70,000.00		70,000.00	
18g	Purchase of N-Computing System	Library	SVP													TF	189,530.00		189,530.00	
19g	Purchase of IT Devices & Office Supplies	NSTP	SVP													TF	80,900.00			
20g	Purchase of Photocopier & Toners	CBA	SVP													TF	101,000.00			
21g	Purchase of Supplies for Accreditation	CBA	SVP													TF	338,275.00	338,275.00		
22g	Supply & Installation of Canopy	Admin	SVP													TF	117,142.00		117,142.00	
SUBTOTAL for Page 1																4,411,896.28				

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				Pre-Proc Cont	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOCE		CO
23g	Purchase of Computers	Supply	SVP													TF	70,000.00		70,000.00	
24g	Supply, Delivery & Installation of Materials for CME Lab Extension Tool Room	CME	SVP													TF	145,106.78			
25g	Supply & Delivery of One Unit AUV	Research	SVP													TF	495,000.00		495,000.00	
26g	Purchase of Scanner & Keyboard	Library	SVP													TF	11,500.00		11,500.00	
27g	Purchase of 7 Units Glass Doors	Library	SVP													TF	119,000.00		119,000.00	
28g	Purchase of 3 Units Kiosks	Library	SVP													TF	15,000.00	15,000.00		
29g	Purchase of IT Equipment	Library	SVP													TF	286,500.00		286,500.00	
30g	Purchase of Supplies & Materials for the Aquasilvi Culture Project	Research	SVP													TF	240,000.00	240,000.00		
31g	Purchase of Computer & Telefax Machine	Research	SVP													TF	65,000.00		65,000.00	
32g	Purchase of IT Equipment & Supplies	Col of Law	SVP													TF	62,500.00			
33g	Purchase of Machinery for DOLE Project	Extension	SVP													TF	225,000.00			
34g	Purchase of Materials & Supplies for the Water Refilling Station	IGP	SVP													IGP	132,825.00	132,825.00		
35g	Printing of the Threshold Vol. VIII & IX	Research	SVP													TF	468,800.00	468,800.00		
36g	Purchase of Office Equipment & Devices	JEEP	SVP													TF	80,500.00		80,500.00	
37g	Purchase of Airconditioning System & IT Devices	HRMO	SVP													TF	100,300.00		100,300.00	
38g	Supply & Delivery of Const. Materials	Registrar	SVP													TF	477,878.85		477,878.85	
39g	Purchase of Criminology Books & Ref.	Library	SVP													TF	175,363.00	175,363.00		
40g	Supply, Delivery & Installation of Drainage	Library	SVP													TF	290,000.00		290,000.00	
41g	Purchase of Photocopier & Toners	DSAS	SVP													TF	181,750.62			
42g	Purchase of IT Equipment & Devices	Library	SVP													TF	289,330.00		289,330.00	
43g	Purchase of Materials & Labor for the Floor Elevation	Cultural	SVP													TF	100,000.00		100,000.00	
44g	Purchase of Sports Equipment	Athletics	SVP													TF	85,300.00	85,300.00		
45g	Purchase of Toners & Airconditioning Sys.	Library	SVP													TF	87,000.00			
SUBTOTAL for Page 2																	4,201,654.25	1,115,288.00	2,385,008.85	

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46g	Purchase of Laptop & Office Devices	OP	SVP													TF	41,100.00		41,100.00	
47g	Purchase of IT Equipment & Devices	GAD	SVP													TF	88,280.00		88,280.00	
48g	Purchase of Airconditioning System & Office Furniture	Col of Law	SVP													TF	406,664.00		406,664.00	
2PB	Supply and Delivery of Const. Materials	Acctng.	PB													TF	551,608.54		551,608.54	
50g	Purchase of Toners & Papers	VPAA	SVP													GAA	87,200.00	87,200.00		
51g	Purchase of Tools & Equipment	Supply	SVP													TF	177,986.00		177,986.00	
52g	Purchase of Office Supplies	QAC	SVP													GAA	71,045.00	71,045.00		
53g	Purchase & Installation of RADAR/ARPA Simulator	CME	SVP													TF	481,500.00		481,500.00	
54g	Purchase of 4 Units Airconditioners	CME	SVP													TF	120,000.00		120,000.00	
55g	Purchase of IT Equipment & Devices	CNAHS	SVP													TF	125,000.00		125,000.00	
56g	Purchase of Office Equipment	DSAS	SVP													TF	120,200.00		120,200.00	
57g	Purchase of Materials for the Repair of Simulator Rooms	CME	SVP													TF	97,950.00	97,950.00		
58g	Purchase of Const. Materials for Office Renovation	Acctng	SVP													TF	405,909.54		405,909.54	
59g	Purchase of Office Eqmt. & Supplies	Guidance	SVP													TF	60,671.00			
60g	Purchase of Const. Materials & Supplies for the CNAHS Student Lounge	CNAHS	SVP													TF	200,825.82		200,825.82	
3PB	Construction of College of Engineering Building	COE	PB		8/9/2014	8/14/2014	8/26/2014	8/26/2014	8/27/2014	8/28/2014	8/29/2014	8/31/2014	9/3/2014			TF	4,000,000.00		4,000,000.00	
61g	Purchase of Office Equipment, Supplies & Materials	VPAA	SVP													TF	96,050.00			
62g	Supply and Delivery of Tshirts & Naval Caps	IGP	SVP													TF	132,250.00	132,250.00		
63g	Printing of JRMSU Admin & Faculty Manual	VPAA	SVP													TF	175,000.00	175,000.00		
64g	Purchase of 5 Units Evaporative Air Coolers	DSAS	SVP													TF	150,000.00		150,000.00	
65g	Purchase & Installation of Public Address System	DSAS	SVP													TF	279,740.00		279,740.00	
66g	Purchase of Const. Materials for the Guest House	Supply	SVP													TF	95,988.00		95,988.00	
67g	Supply, Delivery & Installation of IP Cameras	DSAS	SVP													TF	300,000.00		300,000.00	
68g	Purchase of Tools & Equipment for Promotional & Instructional Materials Dev.	BAC	SVP													TF	195,768.00		195,768.00	
SUBTOTAL for Page 3															8,460,935.90	563,445.00	7,740,569.90			

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69g	Purchase of Office Supplies & Equipment	Supply	SVP													TF	218,276.00			
70g	Purchase of Electrical Supplies	CME	SVP													TF	227,441.50	227,441.50		
71g	Purchase of Office Equipment	CBA	SVP													TF	106,000.00		106,000.00	
72g	Purchase of IT Equipment & Devices	Library	SVP													TF	227,000.00		227,000.00	
73g	Purchase of Sports Uniform for MASTS	Athletics	SVP													TF	175,000.00	175,000.00		
74g	Catering Services for System Wide Strategic Planning	Research	SVP													TF	253,750.00	253,750.00		
75g	Purchase of Const. Materials for the NAVAL ROTC Office	NSTP	SVP													TF	75,026.00		75,026.00	
4PB	Purchase of Commuter Van	Research	PB		9/30/2014	10/8/2014	10/22/2014	10/22/2014	10/23/2014	10/24/2014	10/27/2014	10/29/2014	11/3/2014			TF	1,319,000.00		1,319,000.00	
76g	Purchase of Airconditioning System & Money Counter	Cashier	SVP													TF	70,000.00		70,000.00	
77g	Purchase of Costumes for the MASTS Literary & Musical Competition	Cultural	SVP													TF	199,700.00	199,700.00		
78g	Purchase of Camera	CED	SVP													TF	55,000.00		55,000.00	
79g	Purchase & Installation of Airconditioning Systems	CNAHS	SVP													TF	212,680.00		212,680.00	
80g	Purchase of Database Server	Registrar	SVP													TF	106,000.00		106,000.00	
81g	Purchase of Uniforms for the MASTS Socio-Cultural Participants	Cultural	SVP													TF	85,800.00	85,800.00		
82g	Purchase of Const. Materials for DSAS Office Renovation	DSAS	SVP													TF	63,945.00		63,945.00	
83g	Purchase of Computer Lab. Equipment	CompLab	SVP													TF	173,534.52		173,534.52	
84g	Purchase of Sports Equipment for MASTS	Athletics	SVP													TF	169,728.00	169,728.00		
85g	Purchase of Const. Materials for the Floor Elevation for Rms. 1, 2, 3, 7 & 8	Admin	SVP													TF	201,096.00	201,096.00		
86g	Catering Services	GAD	SVP													GAA	80,480.00	80,480.00		
87g	Purchase of IT Equipment	CED	SVP													TF	173,000.00		173,000.00	
88g	Purchase of IT Equipment	Budget	SVP													TF	76,575.68		76,575.68	
89g	Purchase of Fire Extinguishers	Supply	SVP													TF	320,000.00	320,000.00		
90g	Purchase of IT Equipment	JEEP	SVP													TF	83,550.00		83,550.00	
91g	Purchase of IT Equipment	Cashier	SVP													TF	160,000.00		160,000.00	
SUBTOTAL for Page 4																4,832,562.70				

JOSE RIZAL MEMORIAL STATE UNIVERSITY

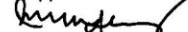
Annual Procurement Plan for 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Proc	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
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92g	Purchase of Const. Materials for Cultural Affairs Office	Cultural	SVP													TF	172,177.09		172,177.09	
93g	Purchase of Books & Library References	Library	SVP													TF	485,704.00	485,704.00		
5PB	Supply and Delivery of IT Equipment	VPAA	PB		12/2/2014		12/17/2014	12/17/2014	12/18/2014	12/19/2014	12/21/2014	12/24/2014	12/29/2014			TF	997,000.00		997,000.00	
94g	Purchase of Electrical Supplies for the University Foundation Week	COT	SVP													GAA	199,730.00	199,730.00		
95g	Catering Services	Research	SVP													GAA	120,000.00	120,000.00		
96g	Purchase of Materials for the JRMSU Foundation Week	Research	SVP													TF	63,380.00	63,380.00		
97g	Rental Services for JRMSU Foundation Week	Research	SVP													TF	67,000.00	67,000.00		
98g	Purchase of Uniforms for the JRMSU Foundation Week	Athletics	SVP													TF	212,000.00	212,000.00		
99g	Catering Services for JRMSU Foundation Week	Athletics	SVP													TF	232,320.00	232,320.00		
																TF	94,500.00	94,500.00		
100g	Purchase of Sports Equipment for JRMSU Foundation Week	Athletics	SVP													TF	95,360.00	95,360.00		
101g	Purchase of Cloth for JRMSU Foundation Week	Cultural	SVP													TF	59,000.00	59,000.00		
SUBTOTAL for Page 5																	2,788,171.09			
Grand Total																	24,705,220.22			

Prepared by:


NOREEN M. LAGAHIT
 BAC Secretariat

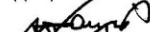
Recommended for Approval:


NARCISA S. BUREROS, Ed.D.
 BAC Chairperson

APPROVED BY:


EDGAR S. BALBUENA, FUP, Ed.D, FRIEdr, FRIM
 University President

Ok as to Appropriation:


LOURDES T. VALLEJOS
 Budget Officer

Funds Available:


NATANIEL G. DAYMIEL
 OIC-Accountant